

Table 13-1 The Statistics of Budget and Final Accounts

Unit : Thousands of N.T.Dollars

	Budget Amount	Final Accounts Amount	Comparison between Budget Amount and Final Accounts Amount	
			Surplus	Rate of Expenditure
	(1)	(2)	(1)-(2)	(2)/(1)%
2008	12,345,794	12,189,142	156,652	98.7
2009	12,431,202	12,285,888	145,314	98.8
2010	13,014,709	12,961,412	53,297	99.6
2011	13,856,990	13,768,221	88,769	99.4
2012	13,866,528	13,726,612	139,916	99.0
2013	13,561,594	13,233,546	328,048	97.6
2014	14,896,797	14,622,047	274,750	98.2
2015	15,325,186	15,300,814	24,372	99.8
2016	15,342,724	15,290,209	52,515	99.7
2017	14,334,294	13,684,483	649,811	95.5
2018	16,982,206	16,837,258	144,948	99.1
2019	17,327,776	17,317,271	10,505	99.9
2020	20,228,188	20,210,096	18,092	99.9
2021	23,056,639	22,957,617	99,022	99.6
2022	22,571,490	22,559,727	11,763	99.9
2023	26,853,953	26,223,589	630,364	97.7
General Administration	13,132,777	12,504,508	628,269	95.2
Coastal and Maritime Patrol Business	13,685,221	13,683,513	1,708	100.0
General Building and Equipment	35,955	35,568	387	98.9
First Reserve Funds	-	-	-	-

Note: 1.The final accounts of 2023 has not been audited by National Audit Office.

Note: 2.The statistics before 2018 refer to the former CGA, Executive Yuan(before reorganization).